

Minutes – Egremont Water Meeting 10 March 2021

Zoom Meeting – 9:00 AM

Participating: R. Palmucci; Poly Lanoue; M. Kolb; N. Stalker; W. Brinker

General:

Minutes of the February 19, 2021 meeting were approved as distributed.

February gallons pumped were 1,151,280.

The FY 2022 budget has been finalized and submitted. Adjustments were made to the debt service figure and employee salaries.

The rate structure was discussed; there are many variables to consider: setting a minimum rate; ramifications of realigning the charges across the customer base; and meeting expenses. After reviewing all options, it was voted that the rate schedule be adjusted as the chart below indicates.

RATE SCHED	2021 2022										
gals	amt	per gal	debt	total				# bills		monthly	Add'l Cost
3000	\$ 58.50	\$ 0.0195	\$ 40.00	\$ 98.50	3%	\$ 95.50		118	\$ 11,623.00		\$ 3.00
4500	\$ 72.50	\$ 0.0161	\$ 40.00	\$ 112.50				25	\$ 2,812.50		new
6000	\$ 89.50	\$ 0.0149	\$ 40.00	\$ 129.50	9%	\$ 117.60		20	\$ 2,590.00		\$ 11.90
7500	\$ 105.50	\$ 0.0141	\$ 40.00	\$ 145.50				5	\$ 727.50		new
9000	\$ 121.50	\$ 0.0135	\$ 40.00	\$ 161.50	13%	\$ 141.00		6	\$ 969.00		\$ 20.50
12000	\$ 153.50	\$ 0.0128	\$ 40.00	\$ 193.50	5%	\$ 184.00		5	\$ 967.50	\$ 21,090.50	\$ 9.50
					6%						
12001+	15 per 1k	\$ 0.0150	\$ 40.00	\$ 233.50	15000	\$ 238.50		6	\$ 1,401.00		\$ 59.50

Hach has performed the bi-annual service on the sampling instruments; a local option will be explored in order to save time and money in the future. The Operator has been taking classes online for recertification credits. Transmitters will continue to be changed as necessary. Massachusetts Rural Water will be assisting with leak detection in the coming month. We are looking into upgrading the Department's detector.

The March billing commitment was signed in the amount of \$19,147.40

The next meeting will be by Zoom on a date to be determined.

Meeting adjourned at 9:20 AM.

Respectfully submitted,
W. Brinker